TRIBAL BUDGET FORMULATION WORKGROUP

- The Indian Health Service budget formulation process is comprised of annual forums for Indian Tribes to interact with the IHS to provide program priorities, policies, and budget recommendations.
- The IHS solicits the active participation of Indian Tribes and Indian organizations in the formulation of the IHS budget request and annual performance plan.
- The workgroup consists of two Tribal representatives from each of the 12 IHS Areas as identified at the Area work sessions. Additional representatives from Indian organizations participate in the workgroup at the discretion of the Director, IHS.
- The workgroup provides input and guidance to the IHS Headquarters budget formulation team throughout the remainder of the budget formulation cycle for that fiscal year.

HISTORY OF FUNDING FOR URBAN INDIAN HEALTH

- **URBAN INDIAN HEALTH**
  - FY 21: Enacted - 62.7 Million, President’s Request - 49.6 Million, Tribal Budget Formulation Workgroup Request - 105.9 Million
  - FY 22: Enacted - 73.4 Million, President’s Request - 100 Million, Tribal Budget Formulation Workgroup Request - 200.5 Million
  - FY 23: Enacted - 90.4 Million, President’s Request - 112.5 Million, Tribal Budget Formulation Workgroup Request - 949.9 Million

- **INDIAN HEALTH SERVICE**
  - FY 21: Enacted - 6.2 Billion, President’s Request - 6.4 Billion, Tribal Budget Formulation Workgroup Request - 9.1 Billion
  - FY 22: Enacted - 6.6 Billion, President’s Request - 8.5 Billion, Tribal Budget Formulation Workgroup Request - 12.8 Billion
  - FY 23: Enacted - 6.9 Billion, President’s Request - 9.3 Billion, Tribal Budget Formulation Workgroup Request - 49.8 Billion

DECLARATION OF NATION INDIAN HEALTH POLICY

"Congress declares that it is the policy of this Nation, in fulfillment of its special trust responsibilities and legal obligations to Indians to ensure the highest possible health status for Indians and urban Indians and to provide all resources necessary to effect that policy." (25 U.S.C. § 1602 (1))